Buxheti SHSSH

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Paga + Sigurime** | **Shpenzime operative** | **Totale** |
| **Realizimi 2024** | 82,440,584 | 21,438,923 | 103,879,507 |
| **Plani 2025** | 86,932,000 | 24,505,000 | 111,437,000 |