Buxheti SHSSH

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Paga+Sigurime** | **Shpenzime Operative** | **Total** |
| Realizimi 2023 | 71,967,683 | 28,160,977 | 100,128,660 |
| Plani 2024 | 82,518,000 | 27,270,000 | 109,788,000 |